



CUMULATIVE OVERVIEW




Ratings	
5 Stars	Excellent
4 Stars	Good
3 Stars	Fair
2 Stars	Poor
1 Star	Failed

2018 COST TO MAINTAIN SERVICE LEVELS (Fleet Asset Class Excluded)

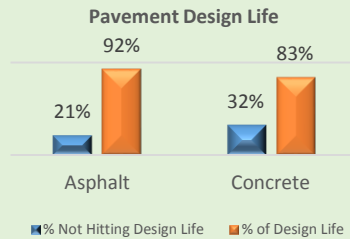
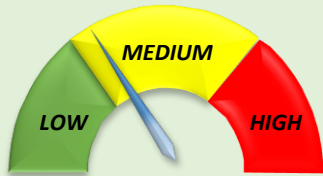
\$ per lane-mile = \$35,800/yr

Lane-mile: One roadway lane that is one mile long

2018 COST TO MAINTAIN SERVICE LEVEL (Fleet & Equipment Asset Class)

\$ per  = \$2,709/yr

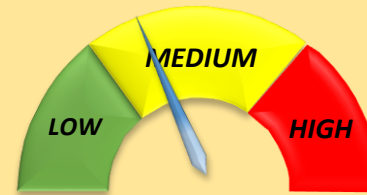
RISK ASSOCIATED WITH MAINTAINING CURRENT SERVICE LEVELS



RECOMMENDATION

Approximately 27% of all pavements are needing to be replaced prior to reaching their full design life (at approximately 87% of design life). Over the long run, it's suspected the Town is spending more dollars on this asset class as a result. One objective outlined in the Department's Strategic Asset Management Plan is to obtain lowest total cost for assets. This is likely not being achieved for the Roadway Pavements asset class. While all asset class service levels are being met, it's recommended to further assess the current level of service for the Roadway Pavements asset class to determine if a change would benefit increasing the percentage of pavements reaching their full design life. Until this assessment can quantify a potential change, it's recommended that we maintain current service levels for all asset classes.

Asset Class: ROADWAY PAVEMENTS

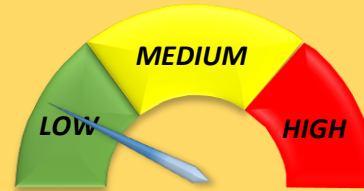


Risk Associated with Maintaining Current Service Level



Rating

Asset Class: TRAFFIC SIGNALS

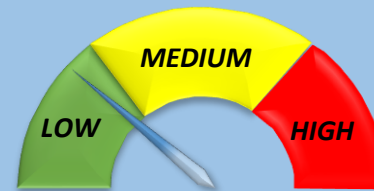


Risk Associated with Maintaining Current Service Level



Rating

Asset Class: TRAFFIC CONTROL (Pavement markings, signs, beacons)

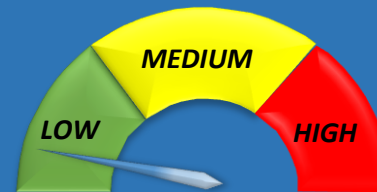


Risk Associated with Maintaining Current Service Level



Rating

Asset Class: FLEET & EQUIPMENT



Risk Associated with Maintaining Current Service Level



Rating