

**Town of Castle Rock
Monthly Building Report**

UNIT ACTIVITY																
DATE	UNITS		** VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY		DIAMOND RIDGE	
June 2022	MONTH	YTD			Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	46	445			0	3	0	0	0	0	0	1	20	168	0	0
Single Family Attached Permits	4	67			0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Units	14	268			0	0	0	0	0	0	0	0	0	0	0	0
Total	64	780			0	3	0	0	0	0	0	1	20	168	0	0
PERMIT ACTIVITY																
DATE	PERMITS		VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY		DIAMOND RIDGE	
June 2022	MONTH	YTD	MONTH	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																
Single Family Detached	46	445	\$ 18,953,496.80	\$ 179,291,117.69	0	3	0	0	0	0	0	1	20	168	0	0
Single Family Attached Permits	4	67	\$ 1,183,007.24	\$ 21,240,146.92	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Units	14	268	\$ 3,037,076.00	\$ 10,413,484.00	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	10	41	\$ 25,131,346.59	\$ 116,744,320.59	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	74	821	\$ 48,304,926.63	\$ 327,689,069.20	0	3	0	0	0	0	0	1	20	168	0	0
REMODEL																
Single Family	56	300	\$ 731,367.55	\$ 4,491,040.66	0	0	12	1	0	0	1	5	11	56	0	1
Master Plan Review	3	7	\$ -	\$ -	0	0	0	0	0	0	0	0	3	3	0	0
Commercial Remodel	2	12	\$ 217,500.00	\$ 1,802,572.00	0	0	0	1	0	0	0	0	0	0	0	0
Irrigation	1	5	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	0
Sign	12	63	\$ 55,598.00	\$ 453,435.42	0	0	0	0	0	0	0	0	0	1	0	0
Miscellaneous Residential	301	1348	\$ 2,297,305.99	\$ 11,018,794.82	0	0	1	8	1	5	12	82	21	97	2	7
Miscellaneous Commercial	28	113	\$ 281,285.86	\$ 74,547,268.77	0	0	0	0	0	0	0	0	2	11	0	0
Elevator	0	2	\$ -	\$ 46,862.04	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	403	1850	\$ 3,583,057.40	\$ 92,359,973.71	0	0	13	10	1	5	13	87	37	168	2	8
TOTALS	477	2,671	\$ 51,887,984.03	\$ 420,049,042.91	0	3	13	10	1	5	13	88	57	336	2	8
DATE	PERMITS		VALUATION		BROOKWOOD EST.		CASTLE HIGHLANDS		CASTLE RIDGE E		CASTLEWOOD		CRYSTAL VALLEY		DIAMOND RIDGE	
June 2021	TOTAL	YTD	MONTH	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
NEW																
Single Family Detached	96	574	\$ 32,539,874.50	\$ 191,367,700.99	0	0	0	0	13	51	0	0	1	1	47	276
Single Family Attached Permits	27	78	\$ 6,927,836.52	\$ 19,028,301.28	0	0	0	0	18	22	0	0	0	0	0	0
Multi-Family Permits	0	238	\$ -	\$ 20,051,976.00	0	0	0	0	0	238	0	0	0	0	0	0
Commercial New	10	38	\$ 4,573,619.12	\$ 27,169,661.12	0	0	0	0	0	2	0	0	0	0	1	1
Sub-Total	133	928	\$ 44,041,330.14	\$ 257,617,639.39	0	0	0	0	31	313	0	0	1	1	48	277
REMODEL																
Single Family	57	352	\$ 1,096,847.62	\$ 6,151,064.56	1	2	0	0	9	54	1	1	2	18	7	42
Master Plan Review	2	23	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	13
Commercial Remodel	2	17	\$ 95,000.00	\$ 6,721,440.69	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	4	20	\$ -	\$ -	0	0	0	0	0	0	0	0	0	0	0	1
Sign	15	58	\$ 95,845.06	\$ 437,269.09	0	0	0	0	1	1	0	0	0	0	0	0
Miscellaneous Residential	320	1236	\$ 2,542,922.25	\$ 8,646,754.89	0	0	2	11	19	67	1	3	23	67	40	112
Miscellaneous Commercial	26	106	\$ 3,173,730.79	\$ 8,652,074.07	0	0	0	0	1	6	0	0	0	0	3	8
Elevator	0	7	\$ -	\$ 657,105.00	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	426	1819	\$ 7,004,345.72	\$ 31,265,708.30	1	2	2	11	30	128	2	4	25	85	50	176
TOTALS	559	2,747	\$ 51,045,675.86	\$ 288,883,347.69	1	2	2	11	61	441	2	4	26	86	98	453

* Other is projects not in a specific subdivision.

** Units do not have valuation.

Valuations have been calculated as needed though revenues may not have been collected at time of report.

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Monthly Building Report**

UNIT ACTIVITY																		
DATE	FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS		METZLER	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
June 2022																		
Single Family Detached	3	36	0	0	0	0	0	0	14	93	2	12	0	1	7	54	0	0
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	49	0	0
Multi-Family Units	0	0	0	0	0	0	14	47	0	0	0	0	0	0	0	0	0	0
Total	3	36	0	0	0	0	14	47	14	93	2	12	0	1	11	103	0	0
PERMIT ACTIVITY																		
DATE	FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS		METZLER	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
June 2021																		
Single Family Detached Units	0	0	4	29	0	0	0	0	0	0	18	92	2	31	2	2	4	55
Single Family Attached Units	0	0	3	32	0	0	0	0	0	0	0	0	0	0	0	0	6	24
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	7	61	0	0	0	0	0	0	18	92	2	31	2	2	10	79
NEW																		
DATE	FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS		METZLER	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
June 2022																		
Single Family Detached	3	36	0	0	0	0	0	0	14	93	2	12	0	1	7	54	0	0
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	49	0	0
Multi-Family Units	0	0	0	0	0	0	14	47	0	0	0	0	0	0	0	0	0	0
Commercial New	0	0	0	0	0	0	0	1	0	2	0	1	0	0	3	6	0	1
Sub-Total	3	36	0	0	0	0	14	48	14	95	2	13	0	1	14	109	0	1
REMODEL																		
Single Family	4	15	0	0	1	7	1	6	3	7	5	17	1	13	13	73	2	9
Master Plan Review	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Irrigation	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0
Sign	0	0	0	3	0	0	0	2	0	0	0	0	0	0	1	5	0	3
Miscellaneous Residential	41	149	0	0	0	9	1	13	3	14	9	46	15	56	93	371	7	35
Miscellaneous Commercial	0	0	0	0	0	0	3	5	0	1	0	0	0	0	6	13	0	1
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Sub-Total	45	164	0	3	1	16	5	28	6	22	14	63	16	70	114	463	9	49
TOTALS	48	200	0	3	1	16	19	76	20	117	16	76	16	71	128	572	9	50
NEW																		
DATE	FOUNDERS		F. MARKETPLACE		HAZEN MOORE		HECKENDORF RANCH		LANTERNS		LIBERTY VILLAGE		MAHER		MEADOWS		METZLER	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
June 2021																		
Single Family Detached	0	0	4	29	0	0	0	0	0	0	18	92	2	31	2	2	4	55
Single Family Attached Permits	0	0	3	32	0	0	0	0	0	0	0	0	0	0	0	0	6	24
Multi-Family Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	0	0	0	0	0	1	0	0	0	1	0	2	0	1	0	0	1	7
Sub-Total	0	0	7	61	0	1	0	0	0	1	18	94	2	32	2	2	11	86
REMODEL																		
Single Family	1	2	3	11	0	0	0	4	1	5	2	3	3	23	2	6	15	109
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	10
Commercial Remodel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Irrigation	0	0	0	0	0	1	0	0	0	0	3	0	0	0	0	0	0	3
Sign	0	0	0	0	2	2	0	0	1	2	0	6	0	0	0	0	0	6
Miscellaneous Residential	6	11	26	129	0	0	1	6	5	15	0	2	10	43	18	52	81	384
Miscellaneous Commercial	0	0	0	2	0	0	0	0	7	7	0	2	0	0	0	1	2	14
Elevator	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2
Sub-Total	7	13	29	142	2	3	1	10	14	29	2	17	13	66	20	59	100	528
TOTALS	7	13	36	203	2	4	1	10	14	30	20	111	15	98	22	61	111	614

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Monthly Building Report**

UNIT ACTIVITY																		
DATE	MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		TERRAIN		WOODLANDS		YOUNG AMERICAN		* OTHER	
June 2022	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	0	0	0	17	0	0	0	0	0	14	0	45	0	0	0	0	0	1
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221
Total	0	0	0	17	0	0	0	0	0	14	0	63	0	0	0	0	0	222
PERMIT ACTIVITY																		
DATE	MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		TERRAIN		WOODLANDS		YOUNG AMERICAN		* OTHER	
June 2021	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached Units	0	2	0	0	5	34	0	0	0	0	0	0	0	0	0	0	0	1
Single Family Attached Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	0	5	34	0	0	0	0	0	0	0	0	0	0	0	1
NEW																		
DATE	MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		TERRAIN		WOODLANDS		YOUNG AMERICAN		* OTHER	
June 2022	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	0	0	0	17	0	0	0	0	0	14	0	45	0	0	0	0	0	1
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0	0
Multi-Family Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221
Commercial New	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	7	29
Sub-Total	0	0	0	17	0	0	0	0	0	14	0	64	0	0	0	0	7	251
REMODEL																		
Single Family	0	0	1	6	0	3	0	3	2	12	5	46	3	8	0	0	2	11
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0
Commercial Remodel	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	8
Irrigation	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
Sign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	49
Miscellaneous Residential	0	0	4	16	12	52	1	9	12	76	19	91	8	41	1	9	38	162
Miscellaneous Commercial	0	1	0	0	0	0	0	0	0	0	0	2	0	0	0	0	17	79
Elevator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Sub-Total	0	2	5	22	12	55	1	12	14	88	24	144	11	49	1	9	70	312
TOTALS	0	2	5	39	12	55	1	12	14	102	24	208	11	49	1	9	77	563
NEW																		
DATE	MILESTONE		OAKS		PLUM CREEK		PLUM CREEK SOUTH		RED HAWK		TERRAIN		WOODLANDS		YOUNG AMERICAN		* OTHER	
June 2021	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
Single Family Detached	0	2	0	0	5	34	0	0	0	0	0	0	0	0	0	0	0	1
Single Family Attached Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial New	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	22
Sub-Total	0	3	0	0	5	34	0	0	0	0	0	0	0	0	0	0	8	23
REMODEL																		
Single Family	0	3	0	0	0	2	3	16	0	3	3	18	2	9	0	0	2	21
Master Plan Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial Remodel	2	4	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0	10
Irrigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	12
Sign	0	1	0	3	0	0	0	0	0	0	0	0	0	0	0	0	11	37
Miscellaneous Residential	9	31	0	0	8	15	12	46	4	9	9	43	11	51	0	4	35	135
Miscellaneous Commercial	2	3	0	0	0	1	1	1	0	0	0	0	0	0	0	0	13	61
Elevator	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Sub-Total	13	43	0	4	8	18	16	64	4	12	12	62	13	60	0	4	65	279
TOTALS	13	46	0	4	13	52	16	64	4	12	12	62	13	60	0	4	73	302

* Other is projects not in a specific subdivision.

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MONTH COMPARISON	NEW RESIDENTIAL (SFD & SFA UNITS)	NEW MULTI-FAMILY	COMBINED NEW RESIDENTIAL (SFD, SFA, MF # OF UNITS)	NEW COMM	COMBINED NEW RESIDENTIAL VALUATION (SFA, SFD, MF UNITS)	NEW COMM VALUATION (CORE/SHELL, TI)	COMBINED VALUATION (NEW RES + MF + NEW COMM)
5 YEAR AVG JUN	102	1	103	6	\$ 32,936,536	\$ 4,940,693	\$ 37,877,230
Jun-21	123	0	123	10	\$ 39,467,711	\$ 4,573,619	\$ 44,041,330
Jun-22	50	14	64	10	\$ 23,173,580	\$ 25,131,347	\$ 48,304,927
% CHANGE	-59%	N/A	-48%	0%	-41%	449%	10%

YTD COMPARISON	NEW RESIDENTIAL (SFD & SFA UNITS)	NEW MULTI-FAMILY	COMBINED NEW RESIDENTIAL (SFD, SFA, MF # OF UNITS)	NEW COMM	COMBINED NEW RESIDENTIAL VALUATION (SFA, SFD, MF UNITS)	NEW COMM VALUATION (CORE/SHELL, TI)	COMBINED VALUATION (NEW RES + MF + NEW COMM)
5 YR AVG THRU MAY	528	129	657	32	\$ 176,608,172	\$ 20,846,461	\$ 197,454,633
Jun-21	651	238	889	38	\$ 230,447,978	\$ 27,169,661	\$ 257,617,639
Jun-22	512	268	780	41	\$ 210,944,749	\$ 116,744,321	\$ 327,689,069
% CHANGE	-21%	13%	-12%	8%	-8%	330%	27%
% to 5 year	-3%	107%	19%	28%	19%	460%	66%

*Please note that current year numbers are pulled live and reflect any cancellations that occurred on previously issued permits

*Mixed use projects have been stated utilizing a weighted average of use types against the whole valuation provided